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План финансово-хозяйственной деятельности

на 2021 г. и плановый период 2022 и 2023 годов

от «15» 12 2021 г.

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№ п/п	Наименование показателя	Код строки	Код дохода по бюджетной классификации	Код аналитического показателя по бюджетной классификации Российской Федерации	Сумма			
					на 2021 г. (текущий финансовый год)	на 2022 г. (первый год планового периода)	на 2023 г. (второй год планового периода)	за пределами планового периода
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[illegible]	[illegible]	[illegible]	x					
[illegible]	[illegible]	[illegible]	x					
1.1	[illegible]	[illegible]	x					
1.1.1	[illegible]	[illegible]	x	x				
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1.1.2	[illegible]	[illegible]	x	x				
1.4	[illegible]	[illegible]	x		[illegible]	[illegible]	[illegible]	
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1.4.1.2	[illegible]	[illegible]	x					
1.4.2	[illegible]	[illegible]	x		[illegible]			
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1.4.3	[illegible]	[illegible]	x					
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1.4.3.1	[illegible]	[illegible]	x					
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1.4.4.2	[illegible]	[illegible]	x					
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Наименование показателя	Код строки	Код аналитического показателя	Сумма, всего														
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			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	[illegible]
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Наименование показателя	Код строки	Код по бюджетной классификации расходов бюджета	[illegible]			[illegible]			[illegible]			[illegible]			[illegible]		
			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]		
			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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1. [illegible] на заработную плату

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2. [illegible] (руб.)

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		[illegible]	[illegible]	[illegible]

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3. [illegible]

3.1. [illegible]

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[illegible]	[illegible]	[illegible]	[illegible]			[illegible]		[illegible]	[illegible]	
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[illegible]		[illegible]	[illegible]					[illegible]		
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Итого	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]										[illegible]

3.2. [illegible]

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			[illegible]							
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Итого	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]										
[illegible]										

Итого											

3.6. Расчетные суммы [illegible] средств работодателя. В случае заболевания работника [illegible]

[illegible]			[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

4. Справочно сведения [illegible]

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Исполнитель

"____" _____ 20____ г.

[illegible]

СОГЛАСОВАНО

"15" [illegible] 20[illegible] г.

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1. [illegible]

[illegible]	[illegible]	[illegible]			Отклонение
		[illegible]	[illegible]	[illegible]	
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3. [illegible]

[illegible]	[illegible]	[illegible]			[illegible]			Примечание
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]							

	[illegible]	[illegible]	-	-	[illegible]	-		
-	[illegible]	[illegible]			[illegible]	-	-	
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1	[illegible]	-	-	-	-	-	-	
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51	[illegible]							
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	Итого	-	-	-	[illegible]	-	-	-

3. Справочно: [illegible]

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Обязательная (рассылка) сообщений по выполнению закупок способом проведения аукциона, запроса ценовых предложений, предусмотренных Законом 44-ФЗ "О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд" на 2021 год и на плановый период 2022 и 2023 годов

Заказчик: [illegible]

Почтовый адрес: [illegible]

Ответственное лицо заказчика: [illegible]

Телефон ответственного лица: [illegible]

[illegible] 2022 г.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Закон № 94-ФЗ "О размещении заказов на поставки товаров, выполнение работ, оказание услуг"

от 21.07.2005 г. в редакции Федерального закона 2012 и 2013 г.г.

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Наименование показателя	Код строки	Объем расходов			Примечание
		на 2021 год (на текущий финансовый год)	на 2022 год (на первый год планового периода)	на 2023 год (на второй год планового периода)	
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Наименование показателя	КОСГУ	на 2021 год (на текущий финансовый год)			на 2022 год (на первый год планового периода)			на 2023 год (на второй год планового периода)			Примечание
		размер одной выплаты	количество выплат в год, ед.	сумма	размер одной выплаты	количество выплат в год, ед.	сумма	размер одной выплаты	количество выплат в год, ед.	сумма	
1		2	3	4	5	6	7	8	9	10	
1. Выплаты, производимые в сборе, в том числе:	262	-	-	-	-	-	-	-	-	-	-
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				-			-			-	
2. Штрафы за нарушение законодательства о закупках и договора, заключенных по результатам закупки, в том числе:	292	-	-	108,33	-	-	-	-	-	-	-
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3. Штрафы за нарушение законодательства о закупках и договоров, заключенных по результатам закупки, в том числе:	293	-	-	-	-	-	-	-	-	-	-
				-			-			-	
4. Другие экономические санкции	294	-	-	-	-	-	-	-	-	-	-
				-			-			-	
5. Иные выплаты текущего характера физическим лицам	296	-	-	-	-	-	-	-	-	-	-
				-			-			-	
6. Иные выплаты текущего характера организациям	297	-	-	-	-	-	-	-	-	-	-
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Итого	-	-	-	108,33	-	-	-	-	-	-	-

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Наименование показателя	Код строки	На 31.12.__ год (на текущий финансовый год)	На 31.12.__ год (на первый год, следующий за отчетным)	На 31.12.__ год (на второй год, следующий за отчетным)	Примечания
1	2	3	4	5	6
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]				
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[illegible]	[illegible]	[illegible]	[illegible]					[illegible]			[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]							
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]							[illegible]
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Наименование показателя		На 31.12.__ год (на первый финансовый год)
1		2
1. [illegible]		
2. [illegible]		

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