«23» 03 2022 г.

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23.03.2022

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Наименование показателя	Код строки	на 2023 год (на текущий финансовый год)	на 2024 год (очередной год планового периода)	на 2025 год (планового периода)	Примечание
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Наименование показателя	Код строки	на 2022 год (на текущий финансовый год)	на 2023 год (на первый год планового периода)	на 2024 год (на второй год планового периода)	Примечание
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[illegible] на начало года	[illegible]				
[illegible] на конец отчетного периода	[illegible]	[illegible]	-	-	

[illegible]	на 2022 год (на текущий финансовый год)					на 2023 год (на первый год планового периода)			на 2024 год (на второй год планового периода)			Примечание
	Значение показателя стоимости [illegible], руб.	Количество работ (услуг)	Стоимость работ (услуг), руб.	Сумма экономии, руб.	Значение показателя с учетом экономии, руб.	Количество работ (услуг)	Стоимость работ (услуг), руб.	Сумма экономии, руб.	Количество работ (услуг)	Стоимость работ (услуг), руб.	Сумма экономии, руб.	
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Наименование показателя	Код строки	Сумма, руб.			Примечание
		на 2023 год (на текущий финансовый год)	на 2024 год (на второй год планового периода)	на 2025 год (на второй год планового периода)	
1	2	3	4	5	6
[illegible]	0100	-	-	-	-
211 - заработная плата	0110		-	-	
266 - социальные пособия и компенсации персоналу в денежной форме	0120		-	-	
[illegible]	0200	-	-	-	-
211 - заработная плата	0210		-	-	
266 - социальные пособия и компенсации персоналу в денежной форме	0220		-	-	
Фонд оплаты труда, в том числе по КОСГУ	0300	91 992,27	-	-	-
211 - заработная плата	0310	91 992,27	-	-	
266 - социальные пособия и компенсации персоналу в денежной форме	0320	-	-	-	
[illegible]	0400	-	-	-	-
211 - заработная плата	0410				
266 - социальные пособия и компенсации персоналу в денежной форме	0420				
[illegible]	0500	-	-	-	-
211 - заработная плата	0510				
266 - социальные пособия и компенсации персоналу в денежной форме	0520				
[illegible]	0600	91 992,27	-	-	-
211 - заработная плата	0610	91 992,27	-	-	-
266 - социальные пособия и компенсации персоналу в денежной форме	0620	-	-	-	-

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[illegible]	Код строки	Объем расходов		
		на 2023 год	на 2024 год	[illegible]

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Итого											

Наименование показателя	Код строки	

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Наименование показателя	Код строки	на 2022 год (на текущий финансовый год)	на 2023 год (на первый год планового периода)	на 2024 год (на второй год планового периода)	Примечание
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[illegible] на начало года	[illegible]	[illegible]	-	-	
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Наименование показателя*	Код строки	Раздел, подраздел, целевая статья, вид расходов, КОСГУ (КВР)	[illegible]		
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